

CLERK'S OFFICE

APPROVED

Date: 10-15-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: September 24, 2002

ANCHORAGE, ALASKA

AR NO. 2002-305

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE
HUNDRED THOUSAND DOLLARS (\$300,000) AS A GRANT TO THE FEDERAL
CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH & HUMAN SERVICES,
FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE FOR
ENHANCING DISASTER & EMERGENCY PREPAREDNESS OF SPECIAL AND
VULNERABLE POPULATIONS THROUGH THE MOBILIZATION OF VOLUNTEERS.

THE ANCHORAGE ASSEMBLY RESOLVES:

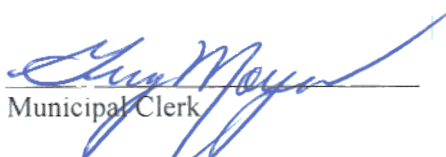
Section 1. That the sum of Three Hundred Thousand (\$300,000) is appropriated as a grant from
the Corporation for National and Community Service to the Federal Categorical Grants Fund (241),
Department of Health & Human Services, for enhancing disaster & emergency preparedness of
special and vulnerable populations through the mobilization of volunteers.

Section 2. This resolution shall be effective immediately upon passage and approval by the
Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 15th day of October 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$300,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 845-2002

Meeting Date: September 24, 2002

From: Mayor

Subject: Resolution No. AR 2002-305, Appropriation of the Corporation for National and Community Service Federal Grant Award for enhancing disaster & emergency preparedness of special and vulnerable populations through the mobilization of volunteers.

The Department of Health and Human Services has received a grant award from the Corporation for National and Community Service in the amount of Three Hundred Thousand Dollars (\$300,000). This is one of the nation's first federal grants to involve citizen volunteers in homeland security efforts. Governor Tom Ridge, White House Director of Homeland Security and Leslie Lenkowsky, CEO of the Corporation for National and Community Service made the announcement on July 18. Anchorage competed against more than 100 cities and non-profit organizations to secure this funding. The period of the grant is from September 1, 2002 to August 31, 2003. Expenditures are approved from September 1, 2002.

The Municipal Comprehensive Emergency Management Plan charges DHHS with addressing the needs of homebound, frail and vulnerable residents in emergency events. Currently, there is no reliable accounting of this population in Anchorage and no formal specific procedures exist to assist these individuals to prepare for or respond to a disaster. To address these needs, the grant funding will allow DHHS to:

- Establish and maintain a comprehensive database of our special needs population
- Recruit and train volunteers and emergency responders in identifying and serving this population
- Work with local agencies and groups in designing emergency preparedness activities
- Coordinate activities with the Anchorage Watchful Alert Ready for Emergency (AWARE) program.

This innovative Anchorage model will be replicated in other cities when completed. The appropriation of \$300,000 is the first year award of a of three year project which totals \$900,000.

The following budget is submitted:

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
241-24592G-9331	Federal Grant Revenue	<u>\$300,000</u>

EXPENDITURES:

241-24592G-1101	Salaries & Wages	84,006
241-24592G 1401	Benefit	31,108
241-24592G 2101	Supplies	38,000
241-24592G 3101	Professional Services	85,000
241-24592G-3201	Communications	7,080
241-24592G-3307	Travel – Outside Alaska	8,000
241-24592G-3308	Travel– Inside Alaska	2,762
241-24592G-3401	Insurance	750
241-24592G-3701	Rentals	2,400
241-24592G-3806	Tuition and Registration	200
241-24592G-3814	Miscellaneous	6,500
241-24592G-5411	Computer Hardware	1,500
241-24592G-5412	Computer Software	300
241-24592G-5603	Equipment	4,500
241-24592G-6022	Clerk	50
241-24592G-6088	IT	170
241-24592G-6091	Office of Management & Budget	400
241-24592G-6095	Purchasing Services	2,130
241-24592G-6103	Financial Reporting	4,800
241-24592G-6104	Payroll	310
241-24592G-6105	Financial Processing	800
241-24592G-6110	Financial Info Systems	1,970
241-24592G-6145	General Liability	3,400
241-24592G-6147	Worker's Compensation	3,400
241-24592G-6182	Classification	100
241-24592G-6184	Employee Records	310
241-24592G-6185	Employee Benefits	400
241-24592G-6194	Employment	350
241-24592G-6222	Fiscal	9,304

Total**\$300,000**

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE
FEDERAL GRANT.

Concurrence:

Prepared by:

Harry J. Kieling, Jr.
Municipal Manager

Jewel Jones, Director
Department of Health & Human Services

Fund Certification:

Respectfully submitted,

241-24592G-9331 \$300,000
(Designated Grant) (BY2002)

George P. Wuerch
Mayor

Kate Giard
Chief Fiscal Officer



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Work Flow History Report

AR 2002-305

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
HHS_SubWorkflow	9/13/02 3:46 PM	Approve	jonesjl	Public	000224	0
OMB_SubWorkflow	9/16/02 11:15 AM	Approve	frascacl	Public	000224	0
Finance_SubWorkflow	9/17/02 10:58 AM	Approve	giardkh	Public	000224	0
MuniManager_SubWorkflow	9/17/02 2:03 PM	Approve	kielinghj	Public	000224	0
MuniMgrCoord_SubWorkflow	9/17/02 2:04 PM	Approve	katkusja	Public	000224	0

INTRODUCTION

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M.O.V.